

Measure Description	Comments	Current Quarter Status	Year End Target	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
Children's Services							
Education, Prevention and Inclusion							
Achievement of at least 78 points across the Early Years Foundation Stage (Former NI72)	The 2011-12 data will be published by the Department for Education in September 2012 and will be reported in Quarter 2.	N/A	67		0	0	
Percentage of total absence from school	The 2011-12 data will be published by the Department for Education in March 2013.	N/A	5.8		0	0	
Safeguarding - Children							
Increase the timeliness of Initial Child Protection work for vulnerable children	Delays in initial Child Protection conferences this quarter are related to changes to front-line staff and business support staff, plus a high number of initial Child Protection Conferences in the period. Given these factors, 70% is a positive figure. In no cases are the delays unexplained, and in 18 cases (more than half of overdue cases) the timescales are only 1-3 days out. New documentation has been created by the Child Protection Advisors to enable a much closer monitoring of timescales and for remedies to be specific to the individual problem.	Significant Var	85	70	0	0	
Environment & Transport							
Waste and Fleet Management							
Percentage of household waste arising which have been sent by the authority for reuse recycling composting or anaerobic digestion (Former NI192)	The target for quarter 1 is 29%. Tonnage of green waste collected from the kerbside and delivered by residents to the HWRC is less than anticipated due to the recent wet weather. This has led to a variance on this indicator.	Slight Variance	26	27.12			